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September 6, 2023

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Name of representative: Yukinori Taniguchi, Representative

Director and President

(Securities code: 4334; Tokyo Stock

Exchange Standard Market)

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## **Notice Concerning Revisions to Financial Results Forecasts**

YUKE'S Co., Ltd. (the "YUKE'S") hereby announces that in light of the most recent operating trends, to revise the financial results forecasts for the six months ended July 31, 2023 (February 1, 2023 through July 31, 2023), disclosed with the announcement of the financial results for the fiscal year ended January 31, 2023 on March 10, 2023, as described below.

## 1. Revisions to consolidated financial results forecasts for the current six months (February 1, 2023 through July 31, 2023)

|  | Net sales       | Operating profit | Ordinary profit | Profit attributable to owners of parent | Earnings per share |
|--|-----------------|------------------|-----------------|---|--------------------|
|  | Millions of yen | Millions of yen  | Millions of yen | Millions of yen                         | Yen                |
| Previously announced forecasts (A)   | 2,178           | 162              | 170             | 120                                     | 14.32              |
| Revised forecasts (B)  | 2,032           | 164              | 238             | 177                                     | 21.18              |
| Change (B-A)   | (146)           | 1                | 68              | 57                                      | _                  |
| Change (%)   | (6.7)           | 0.9              | 39.9            | 47.3                                    | _                  |
| (Reference) Actual consolidated results for the previous six months (Six months ended July 31, 2022) | 2,135           | 508              | 653             | 534                                     | 61.96              |

## 2. Reason for revision

In the game software field, although net sales were slightly below the forecast due to the impact of the cancellation of some consignment projects, operating income was basically in line with the forecast as a result of the contribution to profits from the increase in sales denominated in foreign currencies and royalty income due to the depreciation of the yen.

In non-operating income, ordinary income and quarterly net income attributable to owners of the parent are expected to exceed the forecasts due to foreign exchange gains of 61 million yen arising from exchange rate fluctuations.

For the full fiscal year ending January 31, 2024, the Company has not revised its earnings forecasts at this time.

\*The above forecasts are forward-looking statements based on information available at the time of publication, and are subject to uncertainty.

Actual results may differ from the above forecasts due to changes in business conditions and other factors.